

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$137,851,959.60	\$0.00	\$137,851,959.60	\$30,712,257.04	\$30,712,257.10	\$107,139,702.56
Gasto de Capital	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$11,725,073.40	\$0.00	\$11,725,073.40	\$2,561,919.30	\$2,561,919.30	\$9,163,154.10
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$149,727,033.00	\$0.00	\$149,727,033.00	\$33,274,176.34	\$33,274,176.40	\$116,452,856.66

 LIC. JOSE ROBERTO RAMOS VAZQUEZ

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 LCP. FRIDA YARA ZOE DOMINGUEZ VILLA

CONTADOR (ELABORÓ)

 LCP. LUCIA LEYVA LUNA

SUBDIRECTORA ADMINISTRATIVA (REVISÓ)